

SCHOOL FORUM – BUDGET WORKING GROUP 20<sup>th</sup> April 2010

WRVS, Riverside, Hereford

1.30pm -4pm Note: Sandwiches available from 1pm

Agenda

1. Election of Chair, Role of Group & Membership

2. DCSF funding paper “Investing for the future, protecting the front line:school funding 2010-13”

3. Social Deprivation funding

Progress against target  
Current factors  
Local pupil premium

4. School Lunch Grant 10/11

Proposals to keep a small central amount for small equipment and to delegate remaining grant based on transport needs.

Provide a couple of options – 1 re transported meals and 1 for all schools.

5. Future Work Programme

Future meetings

June 25<sup>th</sup> meeting – schools specific funding factors including management flat rates, small schools protection and teachers pay grant.

Three further meetings need to be fixed for late September 10, mid- November 10 and January 11 to cover the budget preparation prior to full School Forum meetings.

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